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Healthcare injuries: The real costs

How to calculate staff injury costs and use that data to achieve dramatic improvement and savings

October 25, 2017



Webinar Logistics

- All participants are muted
- 45 minute presentation
- 10 minutes Q&A session
 - Use the Questions box on your sidebar to submit questions
 - We'll respond to as many questions as we can in the Q&A session so we can end on time!
- Web/Phone Conference Issues or Concerns
 - If you are having difficulty seeing/hearing the presentation, please submit a question using the Questions box or
 - Call / text 925.408.0944
- A short evaluation survey will be sent after the session –please help us with your feedback!
- All attendees will receive a link to the recorded webinar, presentation slides and injury reduction guide within a day or two of the webinar

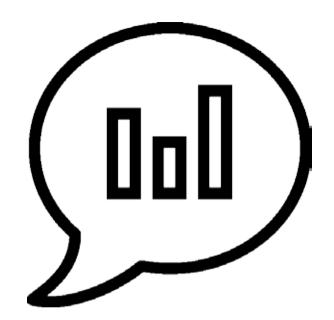
Today's Speaker



Christy Foster, Director, Healthcare, BSI EHS Services and Solutions

- Over 20 years of EHS experience in the public and private sectors including the healthcare, biotech, semiconductor, and manufacturing industries
- Led worker injury prevention projects for some of the most respected healthcare institutions in the nation, resulting in millions of dollars in savings and significant incident reductions
- Co-founder of the EHSSENTIALS Symposium for healthcare EHS and a lecturer for the San Jose State University Engineering Department

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Interactive Poll - What role do you have in your organization





The estimated cost of poor occupational safety and health practices each year

Range of direct costs

- 1. Workers compensation payments
- 2. Medical expenses
- Lost time, absenteeism, lost productivity
- 4. Legal services
- 5. Cost of fines, work stoppage

Indirect Costs

- Costs of injury investigation
- Increased insurance costs
- 3. Business disruption
- 4. Replacing employees
- 5. Reduced employee morale
- 6. Impact on company image/reputation



Hospital Staff Injury Costs

- \$22,300 Average cost of a lost-time workers comp claim
- The average hospital experiences \$0.78 in Workers comp losses for every \$100 in payroll





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Hidden Costs

- 24% of nurses and nursing assistants changed shifts or took sick leave to recover from an <u>unreported</u> injury
- 8 out of 10 nurses say they frequently work with musculoskeletal pain
- Staff Turnover impact



Hidden Costs

- Injury Investigation time
- Labor costs for absences not covered by workers comp
- Increase use of employee healthcare benefits
- General deterioration of productivity and morale
- Under-staffed units increase risk of medical errors and patient infections
- Support Services Impacts
 - Room cleaning
 - Supply/equipment delivery



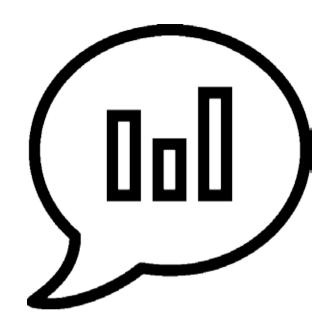
Shared Hazards

- Manual lifting puts the caregiver at risk, and can also put patients at risk for falls, bruises and skin tears
- Slippery floors and trip hazards impact both staff and patient falls









Interactive Poll – How aware of these costs is your site leadership?

Making the Case for Investment in Worker Safety



Building Blocks





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Workplace Safety Impacts Everyone





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Direct Costs: Understand Your WC structure

- Self insured vs fully-insured
- Corporate vs site paid
- Insurance terms





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Direct Costs: Lost and Restricted Days and Workers Comp Claims

- Calculate the financial impact of lost and restricted time
 - Example: Avg hourly wage of \$31/hour, 8 hour work day, 500 lost work days = \$1.24M
- Undeveloped vs Developed costs



Indirect Quantifiable Costs

- Staff time investigating and managing injuries
 - EHS Professional making \$44/hour, 10 hours/week following up on injuries, \$440/week or \$22,000/year
- Time training new patient care or support staff in a new job
 - Estimate minimum and maximum time required to get new team members up to speed on the department specific procedures
- Talk to HR and get a sense of current turnover rates. Use these numbers to calculate additional costs due to loss of staff.
- Support Services
 - Hourly cost impact of OR uptime
 - Cost impact of delayed room turn-over (terminal clean)



Strengthening your case

- Case Studies
- Patient Safety
- Patient Experience patient satisfaction scores
- Organizational reputation

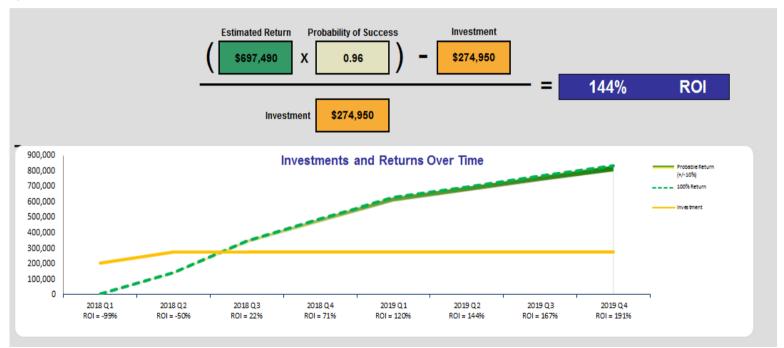






Illustrate your ROI

A picture is worth a thousand words





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Test Drive Your Business Case

- EHS Peer
- Support Services Leadership
- HR
- Financial Analyst



Case Studies

EVS Linen Handling

- Facilitated a risk identification process using employees in the department
- Measurable improvements in key outcomes:
 Cost of injuries down 44%
 Lost work days down 60%
 Restricted work days down 23%

Slips/Trips/Falls

- Analyzed accident reports to identify "Hot" spots where these injuries were occurring
- Controls put into place including footwear, umbrella bags, slip resistant mats, and a spill response team.
- During the six months following the implementation of recommendations, slips, trips and falls had dropped 33%.
- In the year following implementation, the slip, trip and fall rate had decreased 47% compared to the average rate for the prior three years.

Resources – Visit the RAPID website



www.bsigroup.com/rapid-us



Questions?

Thank You for Attending

- Please fill out our short survey
- Watch your email for link to webinar recording and our EHS Guide to Injury Reduction; share with your team
- Join us for our next session OSHA and Sharps
- Contact our Presenter
 Christy Foster
 christy.foster@bsigroup.com



