

# Career Opportunity

**Job Title:** Financial Controller – Business Development

**Vacancy Ref:** 12/015

**Grade:** Business Leadership

**Salary Range:** TBC

**Dept:** Finance

**Location:** Chiswick

---

## Job Purpose:

To provide financial support to the Global Director of Assurance, the Global Director of Training, the Group Marketing Director and the Director, Corporate Development

To manage the financial reporting of the above two Business Streams and the Marketing Department

To manage the process of the monthly reporting of non-financial KPIs across the Group for all Business Streams

To provide financial support to the Director, Corporate Development as requested by the Group Financial Controller, for example corporate activity, the annual strategic planning process and other ad-hoc projects

---

## Key Result / Areas:

Providing financial support to the Global Director of Assurance, the Global Director of Training and the Group Marketing Director in the areas of monthly reporting, budgeting, forecasting and KPI calculation

Providing financial support to the Director, Corporate Development as requested by the Group Financial Controller, in areas such as Group acquisitions, alliances, mergers or other major external investments, and projects such as the annual strategic planning process

Tracking and reporting progress of strategic initiatives

Running annual budget and quarterly forecasting processes for areas of responsibility

Liaising with the central finance team and regional finance teams to ensure that the business

---



[bsigroup.com/careers](http://bsigroup.com/careers)

---

stream figures provided regionally are understood and accepted

Managing the financial reporting of the Assurance and Training Business Streams and the Marketing Department, analysing monthly accounts and providing feedback

Writing the financial aspects of monthly business stream reports on behalf of the Global Directors

Providing high level assistance in the financial aspects of the marketing department: reviewing actual expenditure against budget, giving financial input to business plans and capex requests, offering advice and support

Developing financial processes and systems to underpin the running of the business streams and marketing department

Suggesting and developing appropriate KPIs to help manage the businesses

Managing transfer pricing management to statutory adjustments between business units to ensure that they sum to zero at Group level

Managing business stream and marketing overheads

Managing the monthly Group non-financial KPI collection and reporting process across the Group for all business streams

Undertaking ad-hoc projects on behalf of the Group Financial Controller

---

**Candidate Spec:**

ACA/ACCA qualified, proven experience at a similar level over 10-15 years

Good commercial knowledge of BSI business

Good financial system understanding – ERP & Financial Reporting

Strong management and influencing skills

Ability to see 'big picture' but balance this with detailed work

Understanding of working in an international environment

---

**Contact:**

Please forward CV with brief covering letter to: [andrew.price@bsigroup.com](mailto:andrew.price@bsigroup.com)

If an internal candidate, please advise your manager of your interest in this opportunity.

---



[bsigroup.com/careers](http://bsigroup.com/careers)

---

**NO AGENCIES – We regret we are unable to accept applications via employment agencies.**

*If an internal candidate, please advise your manager of your interest in this opportunity.*

---

**Display Until**

**16 February 2012**

---



[bsigroup.com/careers](http://bsigroup.com/careers)

*raising standards worldwide™*

